

ŠKODA AUTO GROUP¹⁾: KEY FIGURES IN THE FIRST HALF OF 2019²⁾

		JANUARY – JUNE		Change in %
		2019	2018	
DELIVERIES TO CUSTOMERS	No. of cars	620,900	652,700	-4.9
DELIVERIES TO CUSTOMERS EXCLUDING CHINA	No. of cars	495,000	487,200	+1.6
PRODUCTION ³⁾	No. of cars	528,700	486,200	+8.7
SALES ⁴⁾	No. of cars	559,900	510,700	+9.6
SALES REVENUE	Million EUR	10,154	9,161	+10.8
OPERATING PROFIT	Million EUR	824	821	+0.3
RETURN ON SALES	Percent	8.1	9.0	-
INVESTMENTS (w/o capitalised development costs)	Million EUR	369	276	+33.8
NET CASH FLOW	Million EUR	1,025	980	+4.6

¹⁾ The ŠKODA AUTO Group comprises ŠKODA AUTO a.s., ŠKODA AUTO Slovensko s.r.o., ŠKODA AUTO Deutschland GmbH, SKODA AUTO India Pvt. Ltd., Volkswagen India Pvt. Ltd. (since 1. 1. 2019), Volkswagen Group Sales India Pvt. Ltd. (since 1. 1. 2019) and a share in the profits of OOO VOLKSWAGEN Group RUS.

²⁾ Percentage deviations are calculated from non-rounded figures.

³⁾ Comprises the production of the ŠKODA brand, excluding production in China, Slovakia, Russia and Germany (and till 31. 12. 2018 India), but including other Group brands such as SEAT, VW and Audi; vehicle production excluding part/complete kits.

⁴⁾ Comprises sales of the ŠKODA brand to sales companies and includes other Group brands, such as SEAT, VW, Audi, Porsche and Lamborghini; vehicle sales excluding part/complete kits.