

Annual Report 2015-16 Highlights

Group

	2015-16	2014-15	change
Revenue	AED 92.9bn (US\$ 25.3bn)	AED 96.1bn (US\$ 26.2bn)	-3%
Profit	AED 8.2bn (US\$ 2.2bn)	AED 5.5bn (US\$ 1.5bn)	+50%
Profit margin	8.8%	5.7%	+3.1%pts
Cash assets	AED 23.5bn (US\$ 6.4bn)	AED 20.0bn (US\$ 5.5bn)	+17%
Dividends	AED 2.5bn (US\$ 681m)	AED 2.6bn (US\$ 700m)	-3%
Employees	95,322	84,153	+13%

Emirates

	2015-16	2014-15	change
Revenue	AED 85.0bn (US\$ 23.2bn)	AED 88.8bn (US\$ 24.2bn)	-4%
Profit	AED 7.1bn (US\$ 1.9bn)	AED 4.6bn (US\$ 1.2bn)	+56%
Profit margin	8.4%	5.1%	+3.3%pts
Cash assets	AED 20.0bn (US\$ 5.4bn)	AED 16.9bn (US\$ 4.6bn)	+18%
Passengers carried	51.9m	48.1m	+8%
Seat factor	76.5%	79.6%	-3.1%pts
Cargo carried	2.5m tonnes	2.4m tonnes	+6%
Overall capacity	56.4bn ATKMs	50.8bn ATKMs	+11%
Available seat kms	333.7bn ASKMs	295.7bn ASKMs	+13%
Aircraft	251	231	+20
Employees	61,205	56,725	+8%

dnata

	2015-16	2014-15	change
Revenue	AED 10.6bn (US\$ 2.9bn)	AED 9.2bn (US\$ 2.5bn)	+16%
Profit	AED 1.1bn (US\$ 287m)	AED 906m (US\$ 247m)	+16%
Profit margin	9.9%	9.9%	No change
Cash assets	AED 3.5bn (US\$ 944m)	AED 3.1bn (US\$ 858m)	+10%
Aircraft handled	389,412	298,298	+31%
Cargo handled	2.1m tonnes	1.7m tonnes	+23%
Meals uplifted	57.1m	57.7m	-1%
Travel services: Total transaction value (TTV)	AED 11.7bn (US\$ 3.2bn)	AED 9.8bn (US\$ 2.7bn)	+20%
Employees	34,117	27,428	+24%

* US\$ figures are converted at 1US\$ = 3.67AED and are based on the full AED figures before rounding
Group revenue is after eliminating intercompany income/expense