**Annual Report 2016-17 Highlights**

**Group**

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| --- | --- | --- | --- |
|  | **2016-17** | **2015-16** | **change** |
| **Revenue** | AED 94.7bn(US$ 25.8bn) | AED 92.9bn(US$ 25.3bn) | 2% |
| **Profit** | AED 2.5bn(US$ 670m) | AED 8.2bn(US$ 2.2bn) | -70% |
| **Profit margin** | 2.6% | 8.8% | -6.2%pts |
| **Cash assets** | AED 19.1bn(US$ 5.2bn) | AED 23.5bn(US$ 6.4bn) | -19% |
| **Dividends** | Nil(US$ Nil) | AED 2.5bn(US$ 681m) | -100% |
| **Employees** | 105,746 | 95,322 | +11% |

**Emirates**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2016-17** | **2015-16** | **change** |
| **Revenue** | AED 85.1bn(US$ 23.2bn) | AED 85.0bn(US$ 23.2bn) | 0% |
| **Profit** | AED 1.3bn(US$ 340m) | AED 7.1bn(US$ 1.9bn) | -82% |
| **Profit margin** | 1.5% | 8.4% | -6.9%pts |
| **Cash assets** | AED 15.7bn(US$ 4.3bn) | AED 20.0bn(US$ 5.4bn) | -22% |
| **Passengers carried** | 56.1m | 51.9m | +8% |
| **Seat factor** | 75.1% | 76.5% | -1.4%pts |
| **Cargo carried** | 2.6m tonnes | 2.5m tonnes | +3% |
| **Overall capacity** | 60.5bn ATKMs | 56.4bn ATKMs | +7% |
| **Available seat kms** | 368.1bn ASKMs | 333.7bn ASKMs | +10% |
| **Aircraft** | 259 | 251 | +8 |
| **Employees** | 64,768 | 61,205 | +6% |

**dnata**

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|  | **2016-17** | **2015-16** | **change** |
| **Revenue** | AED 12.2bn(US$ 3.3bn) | AED 10.6bn(US$ 2.9bn) | +15% |
| **Profit** | AED 1.2bn(US$ 330m) | AED 1.1bn(US$ 287m) | +15% |
| **Profit margin** | 9.9% | 9.9% | No change |
| **Cash assets** | AED 3.4bn(US$ 926m) | AED 3.5bn(US$ 944m) | -2% |
| **Aircraft handled** | 623,611 | 389,412 | +60% |
| **Cargo handled** | 2.8m tonnes | 2.1m tonnes | +38% |
| **Meals uplifted** | 60.7m | 57.1m | +7% |
| **Travel services: Total transaction value (TTV)** | AED 10.7bn(US$ 2.9bn) | AED 11.7bn(US$ 3.2bn) | -9% |
| **Employees** | 40,978 | 34,117 | +20% |

*\* US$ figures are converted at 1US$ = 3.67AED and are based on the full AED figures before rounding*

 *Group revenue is after eliminating intercompany income/expense*